

Income Statement Year over Year Comparison

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	01/01/2022- 12/31/2022	01/01/2021- 12/31/2021	Difference Amount
REVENUE			
4000 Contributions, Gifts, Grants etc.	162,643.49	95,376.63	67,266.86
TOTAL REVENUE	162,643.49	95,376.63	67,266.86
EXPENSE			
5100 Salaries and Benefits			
5140 Salaries and Wages	117,223.69	56,896.69	(60,327.00)
TOTAL Salaries and Benefits	117,223.69	56,896.69	(60,327.00)
5300 Fees for Services (non-employees)	903.20	16,706.01	15,802.81
5700 Other Expenses			
5780 All Other Expenses	25,086.52	5,991.51	(19,095.01)
TOTAL Other Expenses	25,086.52	5,991.51	(19,095.01)
TOTAL EXPENSE	143,213.41	79,594.21	(63,619.20)
NET INCOME	19,430.08	15,782.42	3,647.66